

4.4.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years.

4.4.1

**Bharat Shikshan Sanstha's**  
**Shri Chhatrapati Shivaji College Omerga**  
**Summary of Audited statement**  
**On the Basis of Audit Report 2016-17**

Level	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
<b>Senior College Section</b>					
Boarwell	50000	49790	49790		
Building Construction / Maint.	3500000	3683556	3683556		
Staff Facilities	10000		10161		10161
Laboratory Facilities	500000		456743		456743
Liabrary	150000		117289	23068	94221
Water / Power	10000		10647		10647
Electricity	550000		529616		529616
Botnical Garden			4684		4684
<b>Total</b>	<b>4770000</b>	<b>3733346</b>	<b>4862486</b>	<b>23068</b>	<b>1106072</b>
<b>Post Graduate Section</b>					
Liabraries	40000		36785	36785	
Laboratory Facilities	250000		238193		238193
Electricity	75000		70628		70628
Water / Power	10000		9485		9485
<b>Total</b>	<b>375000</b>	<b>0</b>	<b>355091</b>	<b>36785</b>	<b>318306</b>
<b>No Grant Section</b>					
Laboratories	50000		47709		47709
Liabraries	10000		3970	3970	
Electricity	40000		39100		39100
<b>Total</b>	<b>100000</b>	<b>0</b>	<b>90779</b>	<b>3970</b>	<b>86809</b>
<b>Sub Total</b>	<b>5245000</b>	<b>3733346</b>	<b>5308356</b>	<b>63823</b>	<b>1511187</b>

*[Signature]*  
**PRINCIPAL**  
Shri Chhatrapati Shivaji College  
Omerga, Dist. Osmanabad.



For V. P. Patil & CO.  
Chartered Accountants


*[Signature]*  
(CA. V.B. Salunke)  
Partner  
M. No. 143363

13 JAN 2022

UDIN: 20142202000001505

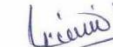
Bharat Shikshan Sanstha's  
**Shri Chhatrapati Shivaji College Omerga**  
 Summary of Audited statement  
 On the Basis of Audit Report 2017-18

Level	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
<b>Senior College Section</b>					
Boarwell	10000	9400	9400		
Building Construction / Maint.	1200000	1158653	1158653		
Laboratory Facilities	15000		16063		16063
Liabrary	50000		47944	47844	100
Water / Power	0		5060		5060
Electricity	400000		414370		414370
Botnical Garden	15000		15890		15890
<b>Total</b>	<b>1690000</b>	<b>1168053</b>	<b>1667380</b>	<b>47844</b>	<b>451483</b>
<b>Post Graduate Section</b>					
Building Construction / Maint.	0	2740	2740		
Liabraries	20000		17170	17170	
Laboratory Facilities	10000		5100		5100
Electricity	50000		57363		57363
security					
<b>Total</b>	<b>80000</b>	<b>2740</b>	<b>82373</b>	<b>17170</b>	<b>62463</b>
<b>No Grant Section</b>					
Laboratories	40000		33119		33119
Liabraries	5000		5863	5863	
Electricity	200000		199060		199060
<b>Total</b>	<b>245000</b>	<b>0</b>	<b>238042</b>	<b>5863</b>	<b>232179</b>
<b>Sub Total</b>	<b>2015000</b>	<b>1170793</b>	<b>1987795</b>	<b>70877</b>	<b>746125</b>

  
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 (CA. V.B. Salunke)  
 Partner  
 M. No. 143363

13 JAN 2022

NOTN:- 02/143363/2018


Bharat Shikshan Sanstha's  
**Shri Chhatrapati Shivaji College Omerga**  
 Summary of Audited statement  
 On the Basis of Audit Report 2018-19

Level	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
<b>Senior College Section</b>					
Boarwell	30000	25874	25874		
Building Construction / Maint.	3500000	3424858	3424858		
Laboratory Facilities	800000		815149		815149
Liabrary	100000		120134	103634	16500
Electricity	250000		262180		262180
Botnical Garden	15000		16460		16460
<b>Total</b>	<b>4695000</b>	<b>3450732</b>	<b>4664655</b>	<b>103634</b>	<b>1110289</b>
<b>Post Graduate Section</b>					
Building Construction / Maint.	10000	6490	6490		
Liabraries	25000		24913	24913	
Electricity	90000		89701		89701
Security					
<b>Total</b>	<b>125000</b>	<b>6490</b>	<b>121104</b>	<b>24913</b>	<b>89701</b>
<b>No Grant Section</b>					
Laboratories			2680		2680
Liabraries			1199	1199	
Electricity			12640		12640
<b>Total</b>	<b>0</b>	<b>0</b>	<b>16519</b>	<b>1199</b>	<b>15320</b>
<b>Sub Total</b>	<b>4820000</b>	<b>3457222</b>	<b>4802278</b>	<b>129746</b>	<b>1215310</b>

  
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 (CA. V.B. Salunke)  
 Partner  
 M. No. 143363

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Bharat Shikshan Sanstha's  
**Shri Chhatrapati Shivaji College Omerga**  
 Summary of Audited statement  
 On the Basis of Audit Report 2019-20

Level	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
<b>Senior College Section</b>					
Boarwell	25000	22450	22450		
Building Construction / Maint.	2150000	2154395	2154395		
Liabraries	150000		168194	158224	9970
Staff Facilities	20000		20160		20160
Laboratories	60000		60352		60352
Electricity	350000		338087		338087
Botnocal Garden	10000		11410		11410
<b>Total</b>	<b>2765000</b>	<b>2176845</b>	<b>2775048</b>	<b>158224</b>	<b>439979</b>
<b>Post Graduate Section</b>					
Building Construction / Maint.	5000	2280	2280		
Liabraries	35000		32538	32538	
Laboratories	10000		3630		3630
Electricity	80000		81519		81519
Security					
<b>Total</b>	<b>130000</b>	<b>2280</b>	<b>119967</b>	<b>32538</b>	<b>85149</b>
<b>No Grant Section</b>					
Boarwell	40000	40670	40670		
Laboratories	50000		47950		47950
Liabraries	10000		11042	11042	
Electricity	100000		99478		99478
<b>Total</b>	<b>200000</b>	<b>40670</b>	<b>199140</b>	<b>11042</b>	<b>147428</b>
<b>Sub Total</b>	<b>3095000</b>	<b>2219795</b>	<b>3094155</b>	<b>201804</b>	<b>672556</b>

  
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13 JAN 2022

UDIN: 22140000000000000000

Bharat Shikshan Sanstha's  
**Shri Chhatrapati Shivaji College Omerga**  
 Summary of Audited statement  
 On the Basis of Audit Report 2020-21

Level	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
<b>Senior College Section</b>					
Boarwell	10000	9500	9500		
Building Construction / Maint.	1655000	1639923	1639923		
Classrooms	15000		14674	14674	
Staff Facilities	10000		10001		10001
Laboratory Facilities	50000		41510		41510
Liabrary	25000		25462	14352	11110
Water / Power	0		1540		1540
Electricity	300000		282330		282330
Botnical Garden	25000		23880		23880
<b>Total</b>	<b>2090000</b>	<b>1649423</b>	<b>2048820</b>	<b>29026</b>	<b>370371</b>
<b>Post Graduate Section</b>					
Building Construction / Maint.	155000	156052	156052		
Liabraries			8731	1435	7296
Sporting	60000		59100		59100
Laboratory Facilities			7442		7442
Electricity	30000		29036		29036
<b>Total</b>	<b>245000</b>	<b>156052</b>	<b>260361</b>	<b>1435</b>	<b>102874</b>
<b>No Grant Section</b>					
Laboratories	135000	134320	134320		
Boarwell	25000	24255	24255		
Building Construction / Maint.	20000	18014	18014		
Liabraries			580	580	
Electricity	50000		46970		46970
<b>Total</b>	<b>230000</b>	<b>176589</b>	<b>224139</b>	<b>580</b>	<b>46970</b>
<b>Sub Total</b>	<b>2565000</b>	<b>1982064</b>	<b>2533320</b>	<b>31041</b>	<b>520215</b>

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